

8/5/2019



UN Development Programme Egypt - Cairo

Award ID: 00091904
Award Title: PIMS6249 PPG Egy-Green Sharm El Sheikh
Start Year: 2019
End Year: 2019
**Implementing Partner
(Executing Agency):** UNDP

Budget (US\$) as of Last Revision on 08-May-2019		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	180,000.
Total Budget (2019 and Beyond)		180,000.
Total Expenditure (2018 and Prior)		0.
Award Total		180,000.
Unprogrammed/Unfunded		0.

**Responsible Party
(Implementing Agent):** UNDP
Revision Type: Initial Project Approval

Brief Description:

The purpose of this revision is to create the initial budget for UNDP GEF PIMS No. 6249 Green Sharm El Sheikh on ATLAS

Agreed by:	Signature	Date	Name/Title
UNDP		8/5/2019	Sylvain Merlen, Deputy Resident Representative a.i.



Annual Work Plan

Egypt - Cairo

Project: 00091904

Project Title: PIMS6249 PPG Egy-Green Sharm El Sheikh

Year: 2019

Report Date: 8/5/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096880 PPG Green Sharm El Sheikh	Project preparation grant	1/1/2019	11/12/2019	UNDP	62000	GEF Trustee	74500	Miscellaneous Expenses	978,000
				UNDP	62000	GEF Trustee	71200	International Consultants	106,000.00
				UNDP	62000	GEF Trustee	71600	Travel	22,022.00
				UNDP	62000	GEF Trustee	75700	Training, Workshops and Confe	1,000.00
				UNDP	62000	GEF Trustee	72100	Contractual Services-Companies	50,000.00
TOTAL									180,000.00
GRAND TOTAL									180,000.00